

OPD PERFORMANCE METRIC DATA

Objective	FY2017 Performance Metric	Target
<p>Coordinate with OPC and SMEs to finalize project schedules to assure successful delivery of the STIP</p> <p>SEE PROJECTS WITHOUT SCHEDULES ANALYSIS IN SPREADSHEETS BOOK.</p>	Percentage of programmed projects assigned to OPD with approved schedules, quarterly in FYTD	90%
To assure the STIP is met, monitor progress made on meeting schedules	Percent of projects meeting baseline schedule for requesting <u>PFPR</u>	85%
To assure the STIP is met, monitor progress made on meeting schedules	Percent of projects meeting baseline schedule for requesting <u>FFPR</u>	85%
To assure adequate balancing, projection and management of projects in the STIP, monitor timely update of cost estimates for projects.	Percent of projects with cost estimate reviewed within a one-year period.	95%